2005-07 Transportation Budget

Legislative Final TOTAL OPERATING AND CAPITAL BUDGET **Total Appropriated**

(Dollars in Thousands)

Department of Transportation 4,517,812 Pgm B - Toll Op & Maint-Op 8,615 Pgm C - Information Technology 66,835 Pgm D - Hwy Mgmt & Facilities-Op 33,499 Pgm D - Huy Mgmt & Facilities-Op 33,499 Pgm D - Plant Construction & Supv 2,492 Pgm F - Aviation 9,044 Pgm H - Pgm Delivery Mgmt & Suppt 49,711 Pgm II - Improvements - Mobility 1,689,325 Pgm I2 - Improvements - Safety 206,084 Pgm I3 - Improvements - Econ Init 96,440 Pgm I3 - Improvements - Econ Init 96,440 Pgm I4 - Improvements - Exor Retro 39,648 Pgm I3 - Improvements - Econ Init 96,440 Pgm I4 - Improvements - Exor Retro 30,289 Pgm P I - Preservation - Structures 302,389 Pgm P 2 - Preservation - Structures 343,736 Pgm P 3 - Trasfic Operations 44,989	(=	
Pgm C - Information Technology 66,835 Pgm D - Hwy Mgmt & Facilities-Op 33,499 Pgm D - Plant Construction & Supv 2,492 Pgm F - Aviation 9,044 Pgm H - Pgm Delivery Mgmt & Suppt 49,711 Pgm 11 - Improvements - Mobility 1,689,325 Pgm 12 - Improvements - Safety 206,084 Pgm 13 - Improvements - Econ Init 96,440 Pgm 14 - Improvements - Env Retro 39,648 Pgm 17 - Tacoma Narrows Br 272,329 Pgm K - Transpo Economic Part-Op 1,068 Pgm M - Highway Maintenance 302,389 Pgm P1 - Preservation - Roadway 240,076 Pgm P2 - Preservation - Structures 343,736 Pgm P1 - Preservation - Structures 343,736 Pgm P2 - Preservation - Structures 343,736 Pgm P3 - Preservation - Structures 343,736 Pgm P - Traffic Operations 44,989 Pgm Q - Traffic Operations - Cap 32,695 Pgm S - Transportation Management 27,758 Pgm T - Transportation Management 27,758 Pgm T - Fasil - Op 36,420 Pgm Y -	Department of Transportation	4,517,812
Pgm D - Hwy Mgmt & Facilities-Op 33,499 Pgm D - Plant Construction & Supv 2,492 Pgm F - Aviation 9,044 Pgm H - Pgm Delivery Mgmt & Suppt 49,711 Pgm II - Improvements - Mobility 1,689,325 Pgm I2 - Improvements - Safety 206,084 Pgm I3 - Improvements - Exor Init 96,440 Pgm I3 - Improvements - Exor Retro 39,648 Pgm I7 - Tacoma Narrows Br 272,329 Pgm K - Transpo Economic Part-Op 1,068 Pgm M - Highway Maintenance 302,389 Pgm P1 - Preservation - Roadway 240,076 Pgm P2 - Preservation - Other Facil 65,183 Pgm P3 - Preservation - Other Facil 65,183 Pgm Q - Traffic Operations 44,989 Pgm Q - Traffic Operations - Cap 32,695 Pgm S - Transportation Management 27,758 Pgm T - Transpo Plan, Data & Resch 50,342 Pgm V - Public Transportation 65,027 Pgm W - WA State Ferries-Cap 261,413 Pgm Y - Rail - Op 36,420 Pgm Y - Rail - Cap 87,661 Pgm Y - Rail - Cap	Pgm B - Toll Op & Maint-Op	8,615
Pgm D - Plant Construction & Supv 2,492 Pgm F - Aviation 9,044 Pgm H - Pgm Delivery Mgmt & Suppt 49,711 Pgm I1 - Improvements - Mobility 1,689,325 Pgm I2 - Improvements - Safety 206,084 Pgm I3 - Improvements - Econ Init 96,440 Pgm I4 - Improvements - Env Retro 39,648 Pgm I7 - Tacoma Narrows Br 272,329 Pgm K - Transpo Economic Part-Op 1,068 Pgm M - Highway Maintenance 302,389 Pgm P1 - Preservation - Roadway 240,076 Pgm P2 - Preservation - Structures 343,736 Pgm P3 - Preservation - Structures 343,736 Pgm P4 - Preservation - Other Facil 65,183 Pgm Q - Traffic Operations 44,989 Pgm Q - Traffic Operations - Cap 32,695 Pgm S - Transportation Management 27,758 Pgm T - Transpo Plan, Data & Resch 50,342 Pgm U - Charges from Other Agys 45,430 Pgm V - Public Transportation 65,027 Pgm W - WA State Ferries-Cap 354,114 Pgm Y - Rail - Op 36,420 Pgm Y - Rail -		66,835
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State Parks and Recreation Comm2,376Department of Agriculture329Archaeology & Historic Preservation200Joint Transportation Committee1,400Total Appropriation5,365,771Bond Retirement and Interest461,336	Transportation Commission	5,757
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Bond Retirement and Interest 461,336	Joint Transportation Committee	1,400
	Total Appropriation	5,365,771
Total 5,827,107	Bond Retirement and Interest	461,336
	Total	5,827,107